



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00032930

Award Title: Desarrollo Humano Sostenible para la Reducción de la Pob

Start Year: 2004

End Year: 2005

Implementing Partner (Executing Agency): UNDP DIRECT EXECUTION

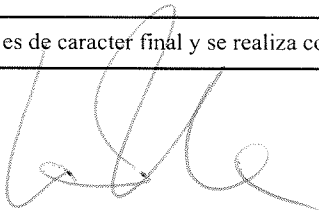
Responsible Party (Implementing Agent): UNDP (Direct Execution)

Revision Type: Final Revision

Budget (US\$) as of Last Revision on 01-July-2008		
Donor	Fund	Amount
Total Budget (2008 and Beyond)		
Total Expenditure (2007 and Prior)		102,662.45
Award Total		102,662.45
Unprogrammed/Unfunded		

Brief Description:

La presente revisión es de carácter final y se realiza con el propósito de cerrar operativa y financieramente este proyecto.

Agreed by: 

Agreed by:

Agreed by:

Agreed by:

Conciliacion de Fondos
Proyecto 00033967
"Desarrollo Humano Sostenible para la Reducción de la Pobreza"

Award en Atlas	Periodo		Saldo
	CDR 2004	CDR 2005	
102,942.56	52,342.56	50,319.89	280.11

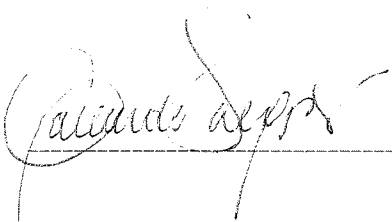
** Fondos TRAC que al finalizar el Proyecto son devueltos a la oficina*

Control de Revisiones Presupuestarias Proyecto 00033967

Revisión	Aumento USD	Disminución USD	Saldo
Inicial	150,000.00		150,000.00
G01	-	-	-
G02	-	-	-
G03	-	60,000.00	(60,000.00)
G04	-	28,900.00	(28,900.00)
G05	10,000.00	658.00	9,342.00
G06	20,000.00	-	20,000.00
G07	-	-	-
G08	-	-	-
G09	12,500.00	-	12,500.00
FN	-	-	-
Total Asignado	192,500.00	89,558.00	102,942.00

Award Id : 00032930 Desarrollo Humano Sostenible p	Period : Jan-Dec (2004)
Project # : 00033967 Desarrollo Humano Sostenible p	Impl. Partner : 01526 UNDP DIRECT EXECUTION
	Location : PNUD/HONDURAS

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)					
71305 - Local Consult.-Sht Term-Tech	0.00	15,280.56	0.00	0.00	15,280.56
71405 - Service Contracts-Individuals	0.00	2,047.52	0.00	0.00	2,047.52
71605 - Travel Tickets-International	0.00	1,623.56	0.00	0.00	1,623.56
71610 - Travel Tickets-Local	0.00	293.74	0.00	0.00	293.74
71615 - Daily Subsistence Allow-Intl	0.00	2,166.00	0.00	0.00	2,166.00
71620 - Daily Subsistence Allow-Local	0.00	2,626.72	0.00	0.00	2,626.72
71630 - Shipment	0.00	253.39	0.00	0.00	253.39
72145 - Svc Co-Training and Educ Serv	0.00	1,400.00	0.00	0.00	1,400.00
72220 - Furniture	0.00	519.84	0.00	0.00	519.84
72805 - Acquis of Computer Hardware	0.00	7,482.49	0.00	0.00	7,482.49
72815 - Inform Technology Supplies	0.00	11.05	0.00	0.00	11.05
73205 - Premises Alternations	0.00	12,103.73	0.00	0.00	12,103.73
73410 - Maint, Oper of Transport Equip	0.00	248.51	0.00	0.00	248.51
74215 - Promotional Materials and Dist	0.00	1,797.09	0.00	0.00	1,797.09
74525 - Sundry	0.00	4,488.36	0.00	0.00	4,488.36
Total for Fund 04000	0.00	52,342.56	0.00	0.00	52,342.56
Total for Project : 00033967	0.00	52,342.56	0.00	0.00	52,342.56
Award Total :	0.00	52,342.56	0.00	0.00	52,342.56

Signed By: 

Date: 02-Janio-2005



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

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Run Time: 25-08-2006 08:08:52

Selection Criteria :

Business Unit: HND10
Period: Jan-Dec (2005)
Selected Award Id: 00032930
Selected Activity Code: ALL
Selected Fund Code: ALL

Table with header information: Award Id: 00032930, Project #: 00033967, Period: Jan-Dec (2005), Impl. Partner: 01526 UNDP DIRECT EXECUTION, Location: PNUD/HONDURAS

Activity : ACTIVITY1 (Elaboracion IDH 2005)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)

Table listing items for Activity 1: Stationery & other Office Supp, Publications, Acquis of Computer Hardware, Inform Technology Supplies, Printing and Publications, Promotional Materials and Dist, Sundry

Total for Fund 04000 0.00 18,522.69 0.00 0.00 18,522.69

Total for Activity ACTIVITY1 0.00 18,522.69 0.00 0.00 18,522.69

Activity : ACTIVITY3 (Public y Dif, Metas Milenio)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)

Table listing items for Activity 3: Local Consult.-Sht Term-Tech, Travel Tickets-International, Travel Tickets-Local, Daily Subsistence Allow-Intl, Daily Subsistence Allow-Local, Shipment, Svc Co-Transportation Services, Svc Co-Communications Service, Rental & Maint-Other Office Eq, Maint, Oper of Transport Equip, Sundry

Total for Fund 04000 0.00 18,694.83 0.00 0.00 18,694.83

Total for Activity ACTIVITY3 0.00 18,694.83 0.00 0.00 18,694.83

Activity : ACTIVITY4 (Estudio Politicas DH)

Fund : 04000 (UNDP-IPF / TRAC-(Trac 1.1.1 *)

Table listing items for Activity 4: Stationery & other Office Supp, Publications, Printing and Publications, Promotional Materials and Dist, Sundry

Total for Fund 04000 0.00 13,102.37 0.00 0.00 13,102.37

Total for Activity ACTIVITY4 0.00 13,102.37 0.00 0.00 13,102.37

Total for Project : 00033967 0.00 50,319.89 0.00 0.00 50,319.89

Award Total row: 0.00 50,319.89 0.00 0.00 50,319.89

Signed By :

Handwritten signature of the official

Date :

Handwritten date: 25 Agosto 2006

